

Sl.No.	District	Name of the PIA	No. of Beneficiaries			Fund to be released (in Rs.)						
			Residential	Non-Residential	Total	Residential	Non-Residential	Total	Normal	SCP	TASP	Unspent fund (in Rs.)
1	Cuttack	Angels & Arks Educational & Charitable Trust Plot No. 6C/925/11, Sector-9, CDA, Cuttack	0	92	92	0	1656000	1656000	993600	281520	380880	0
2		Ashraya-The shelter Abhinav Bidanasi, Cuttack-753014	15	45	60	360000	810000	1170000	702000	198900	269100	0
3		SAHAYA Redcross Society for Special Children Central Redcross Blood Bank Campus, Mangalabag, Cuttack	0	68	68	0	1224000	1224000	734400	208080	281520	0
4		Jewels International, A/3, Institutional Area, Near Hotel Swosti Premium, PO:RRL Campus, Bhubaneswar-751015	28	72	100	672000	1296000	1968000	1180800	334560	452640	0
5	Gajapati	Center for Community Development (CCD) Sridhar Nagar-1, Patapatnam Road, Paralakhumundi, Gajapati-761200	0	25	25	0	450000	450000	270000	76500	103500	0
6		Niyatee Ranipentha, Paralakhamundi, Gunune Road, Gajapati	0	25	25	0	450000	450000	270000	76500	103500	0
7	Jajpur	Ama Adhikar Plot:2232,Sriram Niyas, Sriram Nagar Old Town, Bhubaneswar-75002	25	25	50	600000	450000	1050000	630000	178500	241500	0
8		Sahakavi Avas Pradyog (SAP) Goudasahi, Mashara Jajpur-755012	0	35	35	0	630000	630000	378000	107100	144900	0
9	Bhubaneswar	AAINA House No-2,lane-1,Adarsh vihar,Phase-IV.Near Big Bazar,Patia,Bhubaneswar	0	40	40	0	720000	720000	432000	122400	165600	0
10		AASHRAYA Plot no.-AL/155, Phase-1, Bhimtangi, Bhubaneswar	0	20	20	0	360000	360000	216000	61200	82800	0
11		AUROSIKHA WELFARE CENTRE CENTRE FOR RURAL & SOCIAL DEVELOPMENT N-6-381,Jayadev Vihar,Bhubaneswar, Khordha	0	20	20	0	360000	360000	216000	61200	82800	0
12		Centre for Autism Therapeutic Counselling and Help (CATCH) Plot No.- K8/263, Kalinga Nagar, Near Sum Hospital, Bhubaneswar	0	30	30	0	540000	540000	324000	91800	124200	0
13		Institute of Health Sciences, N-2/41, IRC Village, Nayapalli, Bhubaneswar- 751015	0	120	120	0	2160000	2160000	1296000	357200	496800	0

*Signature*

Director  
Institute of Health Sciences  
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14		REHABILITATION SCIENCES & RESEARCH (AASTHA) Plot No-196/2276, Jagamara, Behind S.T Xavier High School, Khandagiri, Bhubaneswar-751030	0	30	30	0	540000	540000	324000	91800	124200	0
15		Open Learning Systems (OLS) Plot No. G-3/A/1, GadakanaMouza, PO:Mancheswar Railway Colony, Near Press Chhak, Bhubaneswar- 751017, Odisha	30	26	56	720000	468000	1188000	712800	201960	273240	0
16		People's Forum, (Mission Ashra) At/PO-Khandagiri, Bhubaneswar-751030	250	0	250	6000000	0	6000000	3600000	1020000	1380000	0
17		Kalyan Health Organisation (KHO), PO:Balugaon, Dist:Khurdha	0	15	15	0	270000	270000	162000	45900	62100	0
18		Union for Learning Training and Reformative Activity (ULTRA) Sagaraguan, Khordha-752066	20	10	30	461821	180000	641821	385092	109110	147619	18179
19	Koraput	VIKASH (Koraput Project) D-2/7, Industrial Estate, Rasulgarh, Bhubaneswar- 751010	20	30	50	480000	540000	1020000	612000	173400	234600	0
20	Malakangiri	Vikash, At- Mudulipada, Malakangiri	30	45	75	720000	810000	1530000	918000	260100	351900	0
21	Mayurbhanj	Rural Organisation for Social Elevation (ROSE) Quarter No.-22, Kainfulha, Raghunathpur, baripada, Mayurbhanj-751107	30	10	40	720000	180000	900000	540000	153000	207000	0
22	Nayagarh	Society for Environmental Development and Voluntary Action (SEVA)	20	20	40	480000	360000	840000	504000	142800	193200	0
23		Nilachal Seva Pratisthan At-Benagaon, Po.Gadasahi, P.s.Kanas, Dist-Puri	357	15	372	8568000	270000	8838000	5302800	1502460	2032740	0
24		PATITAPABAN SEVA SANGHA At/Po-Chanarpada, Nimapara, Puri-752106	20	10	30	480000	180000	660000	396000	112200	151800	0
25	Puri	Pingalaxhi Public Welfare Organisation At/Po-Mahabir Colony, SBI Ground Floor, Nimapara, Dist-Puri -752106	104	30	134	2496000	540000	3036000	1821600	516120	698280	0
26		Vikash Ganeswarpur, Gopa, Puri	15	55	70	360000	990000	1350000	810000	229500	310500	0
27	Rayagada	SPARSH Jayakypur, Rayagada-756017	0	30	30	0	418831	418831	251299	71201	96331	121169
	TOTAL		964	943	1907	23117821	16852831	39970652	23982391	6795011	9193250	139348

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Director  
Institute of Health Sciences  
Bhubaneswar

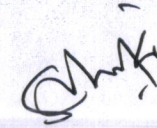


## Annexure-1

Statement of Release of GiA of 1st installment for the year 2022-23 in favour of 22 PIAs										
Sl.No.	District	Name of the NGOs	Total Beneficiaries			Fund to be released (in Rs.)				Unspent Balance (in Rs.) out of fund sanctioned towards 2nd installment
			Total Residential	Total Non-Residential	Total beneficiaries	Total	Normal	SCP	TASP	
1	Cuttack	Angels & Arks Educational & Charitable Trust Plot No. 6C/925/11, Sector-9, CDA, Cuttack	0	92	92	1656000	993600	281520	380880	
2		Ashraya-The shelter Abhinav Bidanasi, Cuttack-753014	15	45	60	1170000	702000	198900	269100	
3		SAHAYA Redcross Society for Special Children Central Redcross Blood Bank Campus, Mangalabag, Cuttack	0	68	68	1169901	701940	198884	269077	54099
4		Jewels International, A/3, Institutional Area. Near Hotel Swosti Premium, PO:RRL Campus, Bhubaneswar-751013 (Chetana Institute for the Mentally Handicapped. At/Po- Damapada, Via- Banki. Dist- Cuttack	28	72	100	1950903	1170542	331653	448708	17097
5	Gajapati	Center for Community Development (CCD) Sridhar Nagar-1, Patapatnam Road, Paralakhumundi, Gajapati-761200	0	25	25	450000	270000	76500	103500	120
6		Niyatee Ranipentha, Paralakhumundi. Gumme Road. Gajapati	0	25	25	450000	270000	76500	103500	
7	Jagatsinghpur	Association for Social Reconstructive Activities (ASRA) Singharpur, Jagatsinghpur	10	20	30	690000	360000	102000	138000	
8	Jajpur	Sahakavi Avas Pradyog (SAP) Goudasahi, Mashara, Jajpur-755012	0	35	35	630000	378000	107100	144900	
9	Khordha	AAINA House No-2, lane-1, Adarsh vihar, Phase-IV. Near Big Bazar, Patia, Bhubaneswar	0	40	40	720000	432000	122400	165600	
10		AASHRAYA Plot no.-AL/155, Phase-1, Bhimtangi, Bhubaneswar	0	20	20	360000	216000	61200	82800	
11		AUROSIKHA WELFARE CENTRE CENTRE FOR RURAL & SOCIAL DEVELOPMENT N-6-381, Jayadev Vihar, Bhubaneswar, Khordha	0	20	20	360000	216000	61200	82800	



12		Centre for Autism Therapeutic Counselling and Help (CATCH) Plot No.- K8/263, Kalinga Nagar, Near Sum Hospital, Bhubaneswar	0	30	30	540000	324000	91800	124200
13		Institute of Health Sciences, N-2/41, IRC Village, Nayapalli, Bhubaneswar-751015	0	120	120	2160000	1296000	367200	496800
14		INTERNATIONAL INSTITUTE OF REHABILITATION SCIENCES & RESEARCH (AASTHA) Plot No-196/2276, Jagamara, Behind S.T Xavier High School, Khandagiri, Bhubaneswar-751030	0	30	30	540000	324000	91800	124200
15		Kalyan Health Organisation (KHO), PO:Balugaon, Dist:Khurdha	0	15	15	270000	162000	45900	62100
16		Open Learning Systems (OLS) Plot No. G-3/A/1, GadakanaMouza, PO:Mancheswar Railway Colony, Near Press Chhak, Bhubaneswar- 751017, Odisha	30	26	56	1188000	712800	201960	273240
17		People's Forum. (Mission Ashra) At/PO:Khandagiri, Bhubaneswar-751030	250	0	250	6000000	3600000	1020000	1380000
18		Union for Learning Training and Reformative Activity (ULTRA) Sagaraguan, Khordha-752066	20	10	30	660000	396000	112200	151800
19	Puri	PATITAPABAN SEVA SANGHA At/Po-Chanarpada, Nimapara, Puri-752106	20	10	30	660000	396000	112200	151800
20		Pingalaksi Public Welfare Organisation At/Po-Mahabir Colony, SBI Ground Floor, Nimapara, Dist-Puri -752106	104	30	134	3036000	1821600	516120	698280
21	Sambalpur	Veer Surendra Sai Institute for Mentally Challenged Dhankauda, Sambalpur	0	40	40	720000	432000	122400	165600
22	Subarnapur	Research Academy For Rural Enrichment (RARE) Sonapur, Dist:Subarnapur, PIN:767017	0	45	45	810000	486000	137700	186300
	<b>TOTAL</b>		<b>477</b>	<b>818</b>	<b>1295</b>	<b>26100804</b>	<b>15660482</b>	<b>4437137</b>	<b>6003185</b>

  
 Director  
 Institute of Health Sciences  
 Bhubaneswar

Joint Secretary to Government





GOVERNMENT OF ODISHA

DEPARTMENT OF SOCIAL SECURITY & EMPOWERMENT OF PERSONS WITH DISABILITIES

No. 1895 /SSEPD,  
SSEPD-DA3-DA-0002-2022

Dt. 06-03-2023

From

**Sri Deepak Routrai, OAS(SAG)**  
Additional Secretary to Government

To

**The Director, SSEPD**

(Authorised Signatory of Nodal Account of State implementing Agency under the programme 'Rehabilitation of Physically and Mentally Challenged Socially Disadvantaged Persons')

Sub: *E-Transfer of funds from the Nodal Account of State Implementing Agency to the Bank accounts of concerned PIAs towards 2nd instalment release of fund under the scheme 'Rehabilitation of Physically and Mentally Challenged Socially Disadvantaged Persons' for the FY 2022-23.*

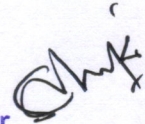
Madam,

I am directed to request you to transfer fund for ₹ 3,99,70,652 /- (**Rupees Three Cores Ninety Nine Lakh Seventy Thousand Six Hundred Fifty Two Only**) in favour of 27 PIAs providing therapeutic and rehabilitation services to persons with intellectual disabilities under the programme **Rehabilitation of Physically and Mentally Challenged Socially Disadvantaged Persons** towards 2<sup>nd</sup> installment of Grant-in-Aid during the year 2022-23 as indicated in **Annexure- I**.

The fund released herein shall be subject to the following conditions:

1. The fund released herein shall not be utilised for any other purpose, and the expenditure shall be incurred strictly in accordance with the terms and conditions laid down in the Guidelines issued in SSEPD Department Letter No. 2275, dated 04.03.2021. The funds released herein need to be utilized, component wise and shall be fully utilised by end of the current financial year 2022-23.
2. Detailed account of expenditure shall be maintained for the fund released herein. The account together with all relevant documents/ papers shall be opened to Govt. audit as well as audit by AG (G&SSA), Odisha.
3. The Utilisation Certificate (UC)/ Statement of Expenditure (SoE) in duplicate in respect of the fund released herein shall be submitted by the grantee PIAs duly countersigned by the concerned DSSOs to the Additional Secretary to Government, SSEPD Department by 30.06.2023.

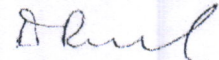
K.T.O

  
Director  
Institute of Health Sciences  
Bhubaneswar



4. The fund will be released in favour of the PIAs by credit system in their respective bank accounts as mapped under PFMS. The sanctioned fund shall be released in favour of the PIAs after due verification of pending UCs and on the basis of 'report of inspection' on the performance of PIAs taking into consideration the number of beneficiaries, satisfactory performance of the centres recorded for the year 2022-23 in the prescribed format.
5. Government reserves the right to withhold release of fund either in full or in part in respect of any of the PIA without assigning any reason thereof.
6. The PIAs shall have to maintain report card for each beneficiary and photo album of their activity both in hard and soft copies. They have to submit copies of the album and report their milestone achievements during the year to the SSEPD Department.
7. While releasing the fund, relevant scheme guidelines and FD guidelines are to be followed scrupulously.

Yours faithfully,



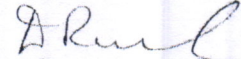
6.3.2023

Additional Secretary to Government

Memo No. 1896//SSEPD

Dated. 06-03-2023

Copy forwarded to Finance Department/ P&C Department/ Principal A.G. (A & E), Bhubaneswar / Principal A.G. (Civil Audit), Bhubaneswar for information and necessary action.




6.3.2023

Additional Secretary to Government

Memo No. 1897//SSEPD

Dated. 06-03-2023

Copy forwarded to concerned Collectors/ concerned DSSOs/ concerned PIAs for information and necessary action.



6.3.2023

Additional Secretary to Government

Memo No. 1898//SSEPD

Dated. 06-03-2023

Copy forwarded to the Additional Secretary and Administrator – State Scheme Manager for information and necessary action.



6.3.2023

Additional Secretary to Government

Memo No. 1899//SSEPD

Dated. 06-03-2023

Copy forwarded to the Budget Section/ State PFMS Coordinator/ Branch Manager, Axis Bank, Laxmisagar Branch, Bhubaneswar/ Guard File for information and necessary action.



6.3.2023

Additional Secretary to Government

  
Director  
Institute of Health Sciences  
Bhubaneswar





GOVERNMENT OF ODISHA

DEPARTMENT OF SOCIAL SECURITY & EMPOWERMENT OF PERSONS WITH DISABILITIES

No. 7016 /SSEPD,  
SSEPD-DA3-DA-0002-2022

Dt. 15-09-2022

From

Smt. Sonia Behera, OAS(S)  
Joint Secretary to Government

To

**The Director, SSEPD**

(Authorised Signatory of Nodal Account of State implementing Agency under the programme 'Rehabilitation of Physically and Mentally Challenged Socially Disadvantaged Persons')

Sub: *E-Transfer of funds from the Nodal Account of State Implementing Agency to the Bank accounts of concerned PIAs towards 1st instalment release of fund under the scheme 'Rehabilitation of Physically and Mentally Challenged Socially Disadvantaged Persons' for the FY 2022-23.*

Madam,

I am directed to request you to transfer fund for ₹ 2,61,00,804 /- (Rupees Two Cores Sixty One Lakh Eight Hundred Four Only) in favour of 22 PIAs providing therapeutic and rehabilitation services to persons with intellectual disabilities under the programme **Rehabilitation of Physically and Mentally Challenged Socially Disadvantaged Persons** towards 1st installment of Grant-in-Aid during the year 2022-23 as indicated in **Annexure- 1**.

The fund released herein shall be subject to the following conditions:

1. The fund released herein shall not be utilised for any other purpose, and the expenditure shall be incurred strictly in accordance with the terms and conditions laid down in the Guidelines issued in SSEPD Department Letter No. 2275, dated 04.03.2021. The funds released herein need to be utilized, component wise and shall be fully utilised by end of the current financial year 2022-23.
2. Detailed account of expenditure shall be maintained for the fund released herein. The account together with all relevant documents/ papers shall be opened to Govt. audit as well as audit by AG (G&SSA), Odisha.
3. The Utilisation Certificate (UC)/ Statement of Expenditure (SoE) in duplicate in respect of the fund released herein shall be submitted by the grantee PIAs duly countersigned by the concerned DSSOs to the Joint Secretary to Government, SSEPD Department by 30.06.2023.

Director  
Institute of Health Sciences  
Bhubaneswar

K.T.O




4. The fund will be released in favour of the PIAs by credit system in their respective bank accounts as mapped under PFMS. The sanctioned fund shall be released in favour of the PIAs after due verification of pending UCs and on the basis of 'report of inspection' on the performance of PIAs taking into consideration the number of beneficiaries, satisfactory performance of the centres recorded for the year 2022-23 in the prescribed format.

5. Government reserves the right to withhold release of fund either in full or in part in respect of any of the PIA without assigning any reason thereof.

6. The PIAs shall have to maintain report card for each beneficiary and photo album of their activity both in hard and soft copies. They have to submit copies of the album and report their milestone achievements during the year to the SSEPD Department.

7. While releasing the fund, relevant scheme guidelines and FD guidelines are to be followed scrupulously.


Yours faithfully,

  
Joint Secretary to Government

Memo No. 7017 //SSEPD

Dated. 15.09.2022


Copy forwarded to Finance Department/ P&C Department/ Principal A.G. (A & E), Bhubaneswar / Principal A.G. (Civil Audit), Bhubaneswar for information and necessary action.

  
Joint Secretary to Government

Memo No. 7018 //SSEPD

Dated. 15.09.2022

Copy forwarded to concerned Collectors/ concerned DSSOs/ concerned PIAs for information and necessary action.

  
Joint Secretary to Government

Memo No. 7019 //SSEPD

Dated. 15.09.2022

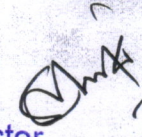
Copy forwarded to the Joint Secretary (DA-3) and Administrator – State Scheme Manager for information and necessary action.

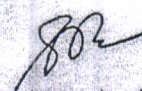
  
Joint Secretary to Government

Memo No. 7020 //SSEPD

Dated. 15.09.2022

Copy forwarded to the Budget Section/ State PFMS Coordinator/ Branch Manager, Axis Bank, Laxmisagar Branch, Bhubaneswar/ Guard File for information and necessary action.

  
Director  
Institute of Health Sciences  
Bhubaneswar

  
Joint Secretary to Government